

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,901,366.70

Central Services	\$239,111.83
Total Indirect Expenditures	\$239,111.83

DIVIDED BY

+ Instruction	\$3,994,752.34
+ Support Services	\$2,203,272.11
+ Non-Instructional Services	\$453,239.65
+ Facilities	\$13,352.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$159,648.42
Total Other Expenditures	\$6,504,968.18
	3.67
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.31