

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,874,679.64

Central Services	\$150,141.59
Total Indirect Expenditures	\$150,141.59

DIVIDED BY

+ Instruction	\$2,382,353.58
+ Support Services	\$1,627,540.98
+ Non-Instructional Services	\$546,341.75
+ Facilities	\$166,665.16
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$257,417.93
Total Other Expenditures	<u>\$4,465,483.54</u>
	3.36
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.03