

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,364,787.23

Central Services	\$150,808.53
Total Indirect Expenditures	\$150,808.53

DIVIDED BY

+ Instruction	\$1,857,807.36
+ Support Services	\$1,034,641.51
+ Non-Instructional Services	\$321,529.83
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$129,950.48
Total Other Expenditures	\$3,084,028.22
	4.88
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2022	4.40