

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,136,045.48

Central Services	\$156,654.59
Total Indirect Expenditures	\$156,654.59

DIVIDED BY

+ Instruction	\$3,770,000.42
+ Support Services	\$3,501,404.01
+ Non-Instructional Services	\$460,182.59
+ Facilities	\$457,834.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$452,761.05
Total Other Expenditures	<u>\$7,736,660.36</u>
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.82