

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,441,768.46

Central Services	\$159,205.49
Total Indirect Expenditures	\$159,205.49

DIVIDED BY

+ Instruction	\$2,943,333.60
+ Support Services	\$1,975,367.14
+ Non-Instructional Services	\$363,862.23
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$146,608.10
Total Other Expenditures	<u>\$5,135,954.87</u>
	3.09
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.79