

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,941,693.58

Central Services	\$114,068.63
Total Indirect Expenditures	\$114,068.63

DIVIDED BY

+ Instruction	\$1,479,574.43
+ Support Services	\$212,094.39
+ Non-Instructional Services	\$135,956.13
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,076.26
Total Other Expenditures	<u>\$1,800,548.69</u>
	6.33
Less 10% Predetermined Rate	.63
Indirect Cost for Fiscal Year 2022	5.70