

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,772,791.40

Central Services	\$477,874.48
Total Indirect Expenditures	\$477,874.48

DIVIDED BY

+ Instruction	\$6,227,542.91
+ Support Services	\$4,027,735.76
+ Non-Instructional Services	\$894,850.38
+ Facilities	\$144,045.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$446,095.87
Total Other Expenditures	\$10,848,078.18

	4.4
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2022	3.96