

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,556,321.20

Central Services	\$89,894.66
Total Indirect Expenditures	\$89,894.66

DIVIDED BY

+ Instruction	\$1,669,230.24
+ Support Services	\$1,411,993.03
+ Non-Instructional Services	\$384,361.60
+ Facilities	\$19,469.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$43,649.07
Total Other Expenditures	<u>\$3,441,404.89</u>
	2.61
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.35