

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$702,608.16

Central Services	\$25,818.42
Total Indirect Expenditures	\$25,818.42

DIVIDED BY

+ Instruction	\$377,148.89
+ Support Services	\$250,536.96
+ Non-Instructional Services	\$49,092.34
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$7,107.16
Total Other Expenditures	\$669,671.03
	3.85
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.47