

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,669,026.87

Central Services	\$108,202.69
Total Indirect Expenditures	\$108,202.69

DIVIDED BY

+ Instruction	\$1,768,173.08
+ Support Services	\$599,663.28
+ Non-Instructional Services	\$187,060.47
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$34,002.77
Total Other Expenditures	\$2,523,894.06
	4.28
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2022	3.86