

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$154,981,995.18

Central Services \$6,038,600.23

Total Indirect Expenditures \$6,038,600.23

DIVIDED BY

+ Instruction \$82,518,469.14

+ Support Services \$47,092,876.40

+ Non-Instructional Services \$5,977,518.40

+ Facilities \$13,653,349.40

+ Private Non-Profit Schools \$59,587.30

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$14,539,728.03

Total Other Expenditures \$134,762,072.61

4.48

Less 10% Predetermined Rate .44

Indirect Cost for Fiscal Year 2022 4.04