

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,658,998.56

Central Services	\$454,662.48
Total Indirect Expenditures	\$454,662.48

DIVIDED BY

+ Instruction	\$5,868,695.60
+ Support Services	\$3,996,334.67
+ Non-Instructional Services	\$848,476.09
+ Facilities	\$568,210.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$716,109.90
Total Other Expenditures	\$10,565,606.86
	4.3
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2022	3.87