

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,235,788.08

Central Services	\$35,677.43
Total Indirect Expenditures	\$35,677.43

DIVIDED BY

+ Instruction	\$1,298,274.06
+ Support Services	\$672,995.50
+ Non-Instructional Services	\$222,055.13
+ Facilities	\$6,785.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$29,749.68
Total Other Expenditures	\$2,170,360.97
	1.64
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.48