

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,831,906.79

Central Services	\$190,753.82
Total Indirect Expenditures	\$190,753.82

DIVIDED BY

+ Instruction	\$4,769,297.84
+ Support Services	\$2,649,216.66
+ Non-Instructional Services	\$837,867.21
+ Facilities	\$1,384,771.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$105,253.44
Total Other Expenditures	\$9,535,899.53

	2
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.80