

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,936,996.93

Central Services	\$61,660.46
Total Indirect Expenditures	\$61,660.46

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DIVIDED BY

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+ Instruction	\$1,478,516.23
+ Support Services	\$1,093,367.80
+ Non-Instructional Services	\$297,725.94
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$132,582.62
Total Other Expenditures	\$2,740,027.35
	2.25
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.03