

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,693,118.03

Central Services	\$138,526.34
Total Indirect Expenditures	\$138,526.34

DIVIDED BY

+ Instruction	\$1,636,379.42
+ Support Services	\$596,503.44
+ Non-Instructional Services	\$232,182.85
+ Facilities	\$362,369.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$79,314.41
Total Other Expenditures	<u>\$2,748,120.59</u>
	5.04
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2022	4.54