

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,387,140.08

Central Services	\$129,990.75
Total Indirect Expenditures	\$129,990.75

DIVIDED BY

+ Instruction	\$2,477,292.01
+ Support Services	\$1,343,480.88
+ Non-Instructional Services	\$340,452.54
+ Facilities	\$95,445.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$319,705.22
Total Other Expenditures	\$3,936,965.21
	3.3
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	2.97