

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,264,508.93

Central Services	\$49,323.15
Total Indirect Expenditures	\$49,323.15

DIVIDED BY

+ Instruction	\$1,335,512.29
+ Support Services	\$739,311.66
+ Non-Instructional Services	\$127,712.63
+ Facilities	\$30,783.67
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$34,797.22
Total Other Expenditures	<u>\$2,198,523.03</u>
	2.24
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.02