

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$3,522,571.44

Central Services	\$58,630.43
Total Indirect Expenditures	\$58,630.43

DIVIDED BY

+ Instruction	\$1,655,560.21
+ Support Services	\$1,140,994.01
+ Non-Instructional Services	\$311,576.44
+ Facilities	\$354,710.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$76,551.57
Total Other Expenditures	<u>\$3,386,289.44</u>
	1.73
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.56