

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$158,440,544.29

Central Services \$4,583,165.13

Total Indirect Expenditures \$4,583,165.13

DIVIDED BY

+ Instruction \$68,555,121.95

+ Support Services \$50,366,966.35

+ Non-Instructional Services \$8,657,811.12

+ Facilities \$26,906,580.38

+ Private Non-Profit Schools \$37,553.07

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$3,897,013.38

Total Other Expenditures \$150,627,019.49

3.04

Less 10% Predetermined Rate .3

Indirect Cost for Fiscal Year 2022 2.74