

County: 16 COMANCHE  
District: I132  
          CHATTANOOGA

**Oklahoma State Department of Education**  
**2022 -- OCAS -- Restricted Indirect Cost Rate for Districts**  
Based on FY 2020

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Total Cost Pool Expenditures: \$3,107,294.78

Central Services	\$99,981.53
Total Indirect Expenditures	\$99,981.53

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DIVIDED BY

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+ Instruction	\$1,477,930.88
+ Support Services	\$1,291,917.68
+ Non-Instructional Services	\$201,597.02
+ Facilities	\$271,932.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$456,542.33
Total Other Expenditures	----- \$2,786,835.25
	3.58
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.23