

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,264,706.73

Central Services	\$129,584.87
Total Indirect Expenditures	\$129,584.87

DIVIDED BY

+ Instruction	\$3,282,258.19
+ Support Services	\$1,500,036.85
+ Non-Instructional Services	\$352,501.82
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$42,851.00
Total Other Expenditures	\$5,091,945.86
	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.29