

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$2,513,334.11

Central Services	\$54,041.15
Total Indirect Expenditures	\$54,041.15

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DIVIDED BY

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+ Instruction	\$1,331,938.55
+ Support Services	\$892,880.23
+ Non-Instructional Services	\$158,067.40
+ Facilities	\$264,641.87
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$42,509.83
Total Other Expenditures	<u>\$2,605,018.22</u>
	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.87