

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,052,616.69

Central Services	\$71,236.50
Total Indirect Expenditures	\$71,236.50

DIVIDED BY

+ Instruction	\$1,208,949.72
+ Support Services	\$603,871.88
+ Non-Instructional Services	\$165,558.59
+ Facilities	\$115,599.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,950.99
Total Other Expenditures	<u>\$2,066,029.13</u>
	3.44
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.10