

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$645,985.96

Central Services	\$19,047.16
Total Indirect Expenditures	\$19,047.16

DIVIDED BY

+ Instruction	\$318,263.81
+ Support Services	\$264,633.80
+ Non-Instructional Services	\$44,041.19
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,471.32
Total Other Expenditures	\$621,467.48
	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.76