

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,839,881.14

Central Services	\$121,687.36
Total Indirect Expenditures	\$121,687.36

DIVIDED BY

+ Instruction	\$3,405,376.36
+ Support Services	\$1,973,563.37
+ Non-Instructional Services	\$336,961.62
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$167,608.00
Total Other Expenditures	<u>\$5,548,293.35</u>

	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.98