

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,991,401.67

Central Services	\$103,064.21
Total Indirect Expenditures	\$103,064.21

DIVIDED BY

+ Instruction	\$2,176,662.53
+ Support Services	\$1,314,334.91
+ Non-Instructional Services	\$165,147.95
+ Facilities	\$224,033.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$259,323.36
Total Other Expenditures	\$3,620,855.80
	2.84
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.56