

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,232,114.35

Central Services	\$70,568.36
Total Indirect Expenditures	\$70,568.36

DIVIDED BY

+ Instruction	\$1,280,423.16
+ Support Services	\$700,524.92
+ Non-Instructional Services	\$172,390.28
+ Facilities	\$470,561.43
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$52,524.51
Total Other Expenditures	<u>\$2,571,375.28</u>
	2.74
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.47