

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,916,792.35

Central Services	\$337,128.72
Total Indirect Expenditures	\$337,128.72

DIVIDED BY

+ Instruction	\$7,053,375.93
+ Support Services	\$4,575,201.15
+ Non-Instructional Services	\$951,086.55
+ Facilities	\$6,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,393.22
Total Other Expenditures	\$12,458,270.41
	2.7
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.43