

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,422,489.99

Central Services	\$106,499.09
Total Indirect Expenditures	\$106,499.09

---

DIVIDED BY

---

+ Instruction	\$4,156,306.35
+ Support Services	\$1,556,428.71
+ Non-Instructional Services	\$355,059.51
+ Facilities	\$233,131.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,387.61
Total Other Expenditures	\$6,173,538.26
	1.72
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.55