

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,740,391.97

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|-----------------------------|--------------|
| Central Services | \$107,983.90 |
| Total Indirect Expenditures | \$107,983.90 |

DIVIDED BY

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|--|-----------------------|
| + Instruction | \$1,633,568.59 |
| + Support Services | \$657,742.98 |
| + Non-Instructional Services | \$314,725.80 |
| + Facilities | \$25,223.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$98,406.18 |
| Total Other Expenditures | <u>\$2,532,854.19</u> |
| | 4.26 |
| Less 10% Predetermined Rate | .42 |
| Indirect Cost for Fiscal Year 2022 | 3.84 |