

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,231,085.20

Central Services	\$214,712.55
Total Indirect Expenditures	\$214,712.55

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DIVIDED BY

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+ Instruction	\$7,171,052.09
+ Support Services	\$4,067,131.33
+ Non-Instructional Services	\$751,519.83
+ Facilities	\$1,157,165.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$238,207.97
Total Other Expenditures	\$12,908,661.09
	1.66
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.50