

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$5,585,390.50

Central Services	\$142,036.84
Total Indirect Expenditures	\$142,036.84

DIVIDED BY

+ Instruction	\$3,104,985.36
+ Support Services	\$1,608,456.23
+ Non-Instructional Services	\$465,090.15
+ Facilities	\$259,801.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$321,432.63
Total Other Expenditures	<u>\$5,116,900.11</u>
	2.77
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.50