

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,024,154.69

Central Services	\$53,709.26
Total Indirect Expenditures	\$53,709.26

DIVIDED BY

+ Instruction	\$1,643,623.29
+ Support Services	\$1,104,090.59
+ Non-Instructional Services	\$212,465.20
+ Facilities	\$9,458.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$33,627.69
Total Other Expenditures	\$2,936,009.48
	1.82
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.64