

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,788,744.18

Central Services	\$51,612.48
Total Indirect Expenditures	\$51,612.48

DIVIDED BY

+ Instruction	\$1,307,372.12
+ Support Services	\$1,151,843.23
+ Non-Instructional Services	\$276,416.35
+ Facilities	\$1,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$285,632.37
Total Other Expenditures	<u>\$2,451,499.33</u>
	2.1
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.89