

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$3,459,878.46

|                             |             |
|-----------------------------|-------------|
| Central Services            | \$98,457.37 |
| Total Indirect Expenditures | \$98,457.37 |

---

DIVIDED BY

---

|                                                                     |                       |
|---------------------------------------------------------------------|-----------------------|
| + Instruction                                                       | \$1,577,646.38        |
| + Support Services                                                  | \$1,394,112.66        |
| + Non-Instructional Services                                        | \$389,662.05          |
| + Facilities                                                        | \$334,912.94          |
| + Private Non-Profit Schools                                        | \$0.00                |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$135,989.55          |
| Total Other Expenditures                                            | <u>\$3,560,344.48</u> |
|                                                                     | 2.76                  |
| Less 10% Predetermined Rate                                         | .27                   |
| Indirect Cost for Fiscal Year 2022                                  | 2.49                  |