

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$33,600,671.57

Central Services	\$942,325.27
Total Indirect Expenditures	\$942,325.27

DIVIDED BY

+ Instruction	\$17,753,437.13
+ Support Services	\$12,891,530.11
+ Non-Instructional Services	\$2,013,379.06
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$571,977.98
Total Other Expenditures	\$32,086,368.32
	2.93
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.64