

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,691,268.65

Central Services	\$207,484.34
Total Indirect Expenditures	\$207,484.34

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DIVIDED BY

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+ Instruction	\$2,637,855.10
+ Support Services	\$1,535,347.95
+ Non-Instructional Services	\$304,581.26
+ Facilities	\$6,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$46,320.62
Total Other Expenditures	\$4,437,463.69
	4.67
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2022	4.21