

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,212,938.07

Central Services	\$150,592.41
Total Indirect Expenditures	\$150,592.41

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DIVIDED BY

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+ Instruction	\$2,905,866.62
+ Support Services	\$1,596,714.54
+ Non-Instructional Services	\$559,764.50
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$113,733.41
Total Other Expenditures	\$4,948,612.25
	3.04
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.74