

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,386,539.36

Central Services	\$42,135.16
Total Indirect Expenditures	\$42,135.16

DIVIDED BY

+ Instruction	\$730,992.58
+ Support Services	\$480,691.94
+ Non-Instructional Services	\$132,257.03
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$83,187.16
Total Other Expenditures	\$1,260,754.39
	3.34
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.01