

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$960,924.88

Central Services	\$22,626.18
Total Indirect Expenditures	\$22,626.18

DIVIDED BY

+ Instruction	\$464,331.29
+ Support Services	\$354,655.11
+ Non-Instructional Services	\$119,312.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$35,887.44
Total Other Expenditures	\$902,411.26

	2.5
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.25