

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,883,349.81

Central Services	\$43,194.00
Total Indirect Expenditures	\$43,194.00

DIVIDED BY

+ Instruction	\$939,300.75
+ Support Services	\$792,437.61
+ Non-Instructional Services	\$108,367.75
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$140,878.98
Total Other Expenditures	\$1,699,227.13
	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.29