

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$21,948,018.90

Central Services	\$555,868.01
Total Indirect Expenditures	\$555,868.01

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+ Instruction	\$13,111,927.97
+ Support Services	\$6,673,231.28
+ Non-Instructional Services	\$1,544,565.87
+ Facilities	\$168,102.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$184,279.43
Total Other Expenditures	\$21,313,548.17

	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.34