

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,247,939.16

Central Services	\$129,515.24
Total Indirect Expenditures	\$129,515.24

DIVIDED BY

+ Instruction	\$5,024,449.24
+ Support Services	\$2,944,092.62
+ Non-Instructional Services	\$674,422.03
+ Facilities	\$451,002.57
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$248,711.01
Total Other Expenditures	\$8,845,255.45
	1.46
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.32