

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,254,863.28

Central Services	\$55,279.65
Total Indirect Expenditures	\$55,279.65

DIVIDED BY

+ Instruction	\$1,226,113.21
+ Support Services	\$1,831,116.96
+ Non-Instructional Services	\$138,997.88
+ Facilities	\$22,771.91
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$454,603.36
Total Other Expenditures	<u>\$2,764,396.60</u>
	1.99
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.80