

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,001,111.75

Central Services	\$137,247.28
Total Indirect Expenditures	\$137,247.28

DIVIDED BY

+ Instruction	\$2,110,121.07
+ Support Services	\$1,387,354.72
+ Non-Instructional Services	\$318,608.68
+ Facilities	\$83,159.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$78,129.14
Total Other Expenditures	<u>\$3,821,114.48</u>
	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.24