

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,726,091.87

Central Services	\$163,112.80
Total Indirect Expenditures	\$163,112.80

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+ Instruction	\$3,324,064.65
+ Support Services	\$1,926,890.33
+ Non-Instructional Services	\$399,454.50
+ Facilities	\$2,912,319.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$40,049.15
Total Other Expenditures	\$8,522,680.07

	1.91
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.72