

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,238,375.44

Central Services	\$182,740.26
Total Indirect Expenditures	\$182,740.26

DIVIDED BY

+ Instruction	\$1,566,232.33
+ Support Services	\$1,362,034.42
+ Non-Instructional Services	\$255,533.64
+ Facilities	\$874,550.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$211,791.05
Total Other Expenditures	\$3,846,560.03
	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2022	4.28