

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,754,135.94

Central Services	\$181,416.70
Total Indirect Expenditures	\$181,416.70

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DIVIDED BY

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+ Instruction	\$1,565,792.65
+ Support Services	\$1,833,415.31
+ Non-Instructional Services	\$173,511.28
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$157,548.48
Total Other Expenditures	\$3,415,170.76
	5.31
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2022	4.78