

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,318,670.74

Central Services	\$146,522.04
Total Indirect Expenditures	\$146,522.04

DIVIDED BY

+ Instruction	\$2,537,277.32
+ Support Services	\$2,234,841.54
+ Non-Instructional Services	\$391,829.49
+ Facilities	\$1,022,040.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$270,564.77
Total Other Expenditures	\$5,915,423.58
	2.47
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.23